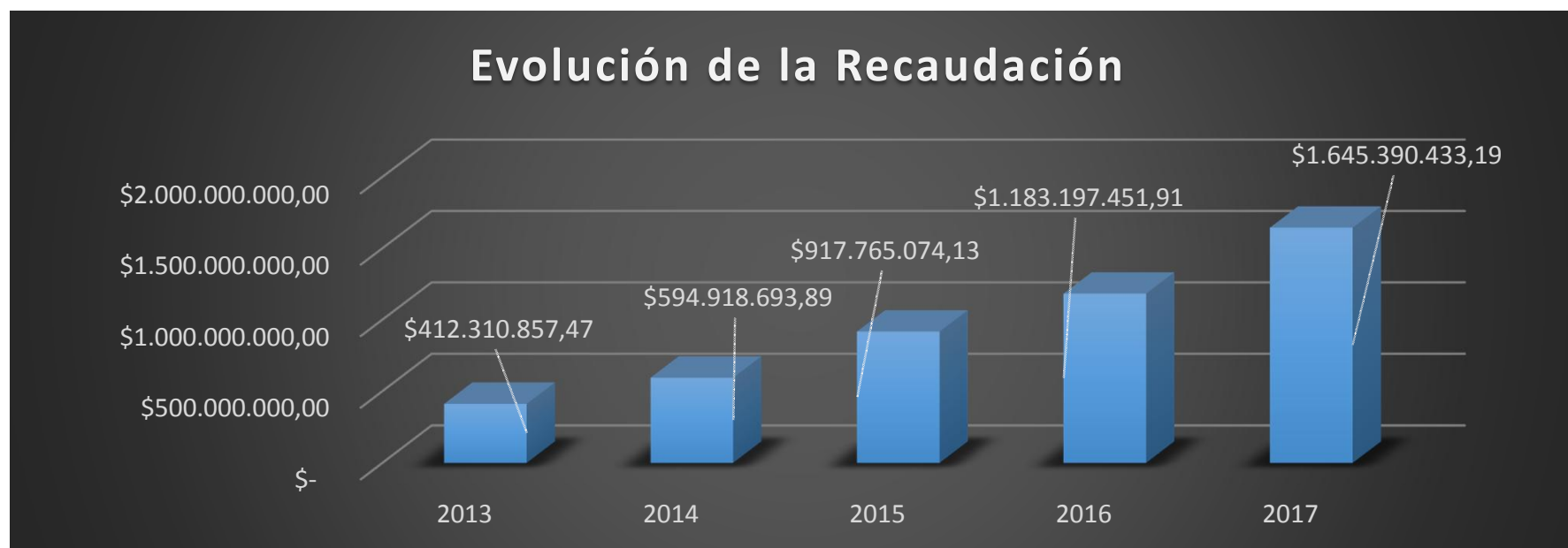




# Informe Consolidado Recaudación Provincial

Recaudación comparativa para los periodos 2013 a 2017

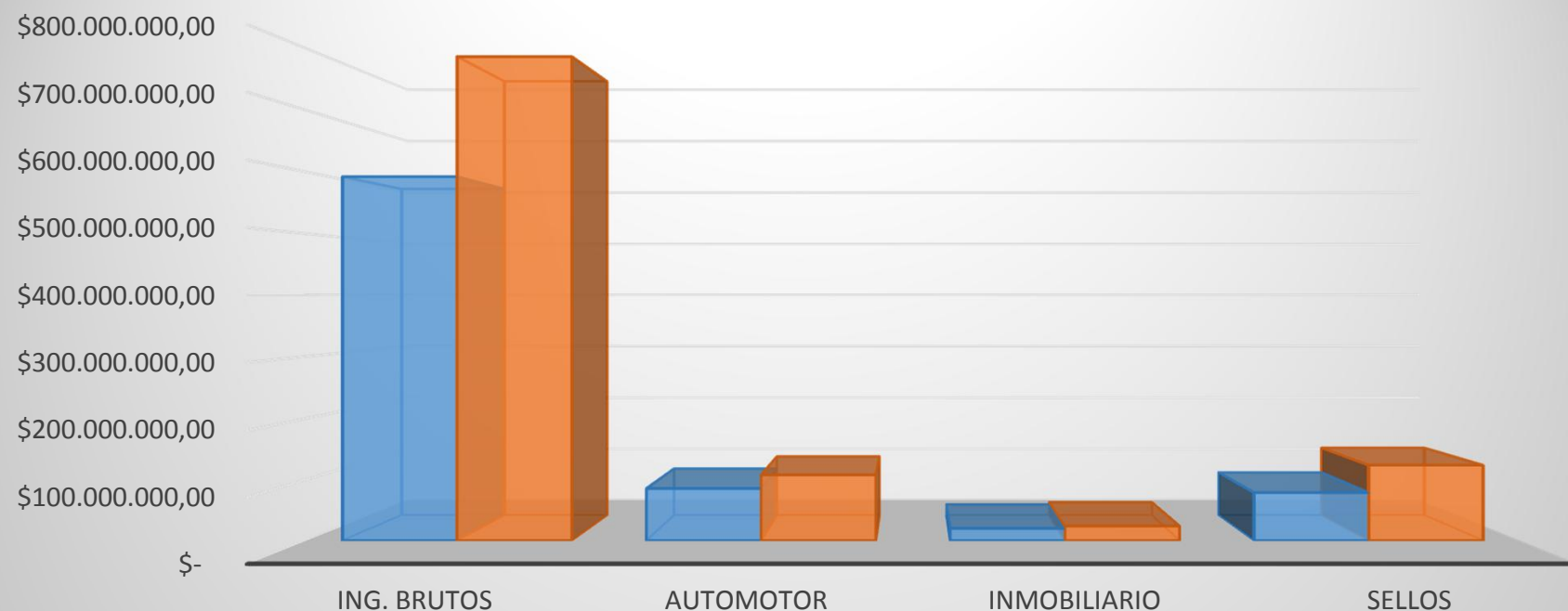
|                                 | 2013                     | 2014                     | 2015                     | 2016                       | 2017                       |
|---------------------------------|--------------------------|--------------------------|--------------------------|----------------------------|----------------------------|
| <b>Ing. Brutos</b>              | \$ 318.410.812,83        | \$ 470.763.763,10        | \$ 723.067.400,43        | \$ 948.551.310,85          | \$ 1.293.282.893,45        |
| <b>Automotor</b>                | \$ 40.620.624,51         | \$ 51.187.485,90         | \$ 90.983.215,06         | \$ 105.215.551,35          | \$ 152.721.461,78          |
| <b>Inmobiliario</b>             | \$ 5.120.846,81          | \$ 12.974.673,45         | \$ 16.739.950,12         | \$ 25.127.541,94           | \$ 28.411.965,31           |
| <b>Sellos</b>                   | \$ 48.158.573,32         | \$ 59.992.771,44         | \$ 86.974.508,52         | \$ 104.303.047,77          | \$ 170.974.112,65          |
| <b>Rec. Total</b>               | <b>\$ 412.310.857,47</b> | <b>\$ 594.918.693,89</b> | <b>\$ 917.765.074,13</b> | <b>\$ 1.183.197.451,91</b> | <b>\$ 1.645.390.433,19</b> |
| Incr. respecto del año anterior |                          | <b>44,29%</b>            | <b>54,27%</b>            | <b>28,92%</b>              | <b>39,06%</b>              |





# Informe Consolidado Recaudación Provincial

Recaudación comparativa y acumulada al mismo mes  
entre 2017 y 2018



|              | Ing. Brutos      | Automotor        | Inmobiliario    | Sellos           |
|--------------|------------------|------------------|-----------------|------------------|
| ■ Ene-Jun/17 | \$592.093.412,34 | \$85.651.401,14  | \$20.099.481,57 | \$78.737.072,54  |
| ■ Ene-Jun/18 | \$786.216.299,63 | \$107.930.582,72 | \$23.979.490,03 | \$123.777.522,46 |

■ Ene-Jun/17 ■ Ene-Jun/18



# Informe Consolidado Recaudación Provincial

El Ingreso mas significativo, sigue siendo el que proviene de la Recaudación de Ingresos Brutos y dentro de este tributo lo que corresponde a Convenio Multilateral. Para el análisis tenemos en cuenta Junio 2018

| IMPUESTO               | TOTALES                  | %              |
|------------------------|--------------------------|----------------|
| IIBB LOCAL             | \$ 29.691.595,89         | 20,17%         |
| CONVENIO               | \$ 117.548.877,57        | 79,83%         |
| <b>INGRESOS BRUTOS</b> | <b>\$ 147.240.473,46</b> | <b>81,43%</b>  |
| <b>AUTOMOTOR</b>       | <b>\$ 9.958.783,97</b>   | <b>5,51%</b>   |
| <b>INMOBILIARIO</b>    | <b>\$ 1.472.668,60</b>   | <b>0,81%</b>   |
| <b>SELLOS</b>          | <b>\$ 22.136.534,35</b>  | <b>12,24%</b>  |
| <b>TOTAL GRAL</b>      | <b>\$ 180.808.460,38</b> | <b>100,00%</b> |

